


<div><div></div><div><div>Senegal</div><div>Table of Key Performance Indicators (Quarter 20 Results: July to September 2015) Report Date: November 10, 2015</div></div></div>				<div>Compact Signing Date:16-Sep-09</div> <div>Entry into Force Date:23-Sep-10</div> <div>End of Compact Date:23-Sep-15</div> <div>Compact Closeout Period:24-Sept-15 to 23-Jan-16</div> <div>Current Compact Budget:\$540 Million</div>			
Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (Sep 2015)	Percent Compact Target Satisfied (Sep 2015)
Road Rehabilitation Project <i>Objective: Expand Access to Markets and Services</i>	Estimated discounted \$472.7 million increase in income over the life of the investment. Compared to discounted costs of \$258.1 Million. These income benefits are expected to accrue to 1,476,000 people.	All Roads Activities <i>Outcome: Reduced travel time and improved road quality</i>	Value of signed road construction contracts	0	258,924,397	271,128,882	105%
			Percent disbursed of road construction contracts	0	100	70	70%
			Temporary employment generated in road construction	0	Pending	2,757	Pending
		National Road 2 Activity <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of rehabilitated roads on RN#2	0	120	122	102%
			Roughness (RN2)	3.2	2.4	1.3	243%
		National Road 6 Activity <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of rehabilitated roads on RN#6	0	252	64	25%
			Roughness (RN6)	13	2.5	Pending	Pending
Irrigation and Water Resource Management Project <i>Objective: Improve productivity of the agricultural sector</i>	Estimated discounted \$390.3 million increase in income over the life of the investment. Compared to discounted costs of \$139.2 Million. These income benefits are expected to accrue to 268,029 people.	All Irrigation Activities <i>Outcomes: Improved access to water for irrigation &amp; Increased efficiency of water infrastructure</i>	Rice paddy production	102,000	111,000	110,156	91%
			Total area with improved irrigation infrastructure (Delta and Ngallenka)	34,848	38,381	38,391	100%
			Hectares under production across cropping seasons *	21,400	23,600	18,671	-124%
			Percent disbursed of irrigation construction contracts	0	100	75	75%
			Value of the construction contracts signed for the irrigation infrastructure in the Delta	0	No Target	149,888,788	No Target
			Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	0	No Target	4,821,861	No Target
			Temporary employment generated in irrigation	0	Pending	1,519	Pending
		Delta Activity <i>Outcome: Improved irrigation and drainage channels in the Delta</i>	Cropping intensity (hectares under production per year / cultivable hectares) *	0.6	0.7	0.5	-120%
		Podor (Ngallenka) Activity <i>Outcome: Primary and secondary irrigation and draining channels in Podor developed</i>	Cropping intensity (hectares under production per year / cultivable hectares)	0.2	1.2	1.0	79%
		Land Tenure Security Activity <i>Outcome: Improved land tenure management on irrigated perimeters</i>	Conflicts successfully mediated	0	Pending	78	Pending
			Number of participants in the training modules on land tenure security tools	0	1,600	5,018	314%
			Number of participants in the training modules on land tenure security tools (Female)	0	No Target	1,521	No Target
			Number of hectares formalized (having a land allocation title and registered)	0	3,440	15,246	443%

\* These outcomes are expected to increase only after Delta works are completed.